

Oracle EPM Cloud

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Safe Harbor Statement

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Présentation de l'offre EPM Cloud

Quelques évolutions à venir

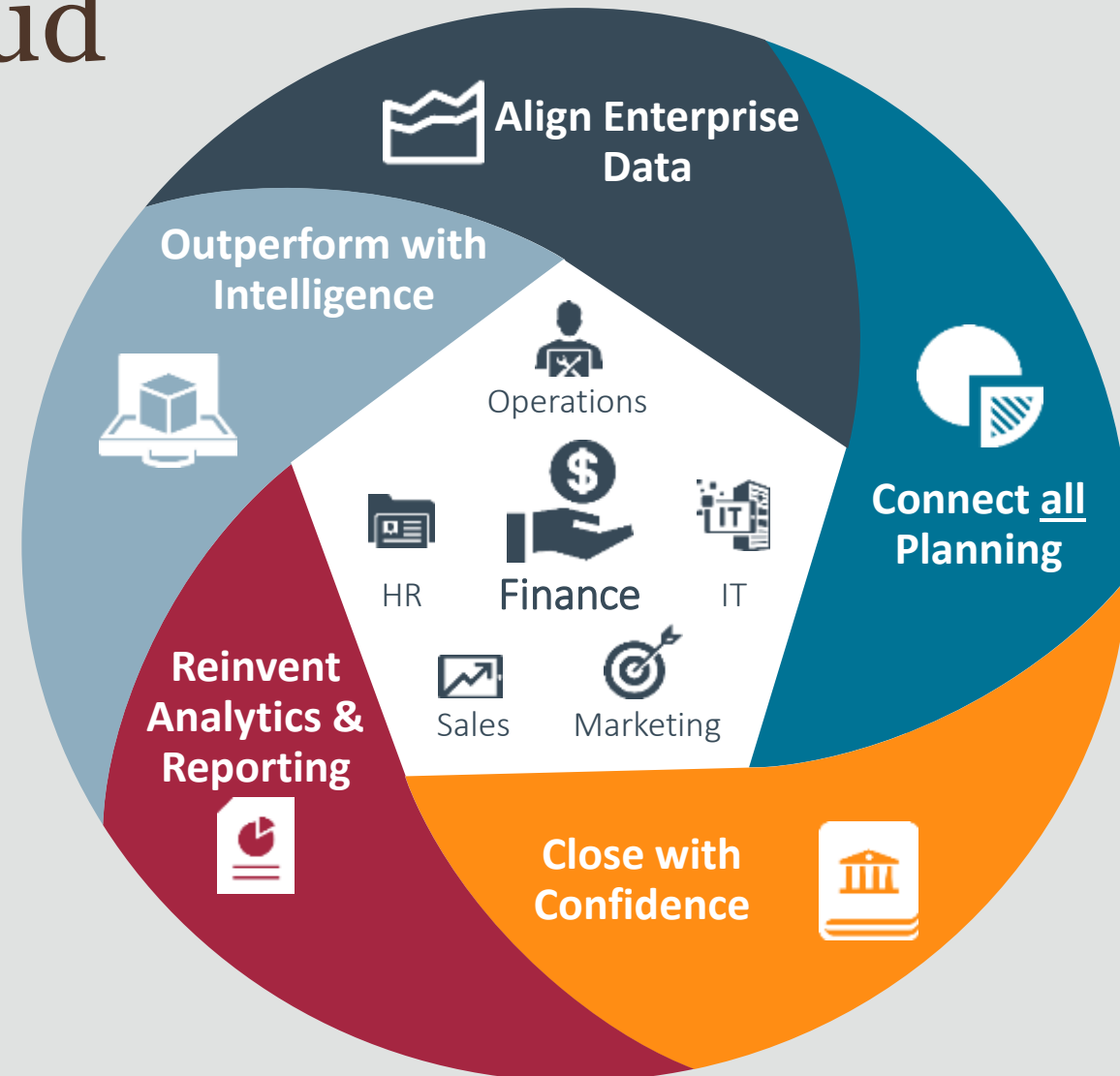
Des références qui connectent JDE à Planning

Démo



Oracle EPM Cloud

Une offre complètement agile



Oracle EPM Cloud

Une offre simplifiée

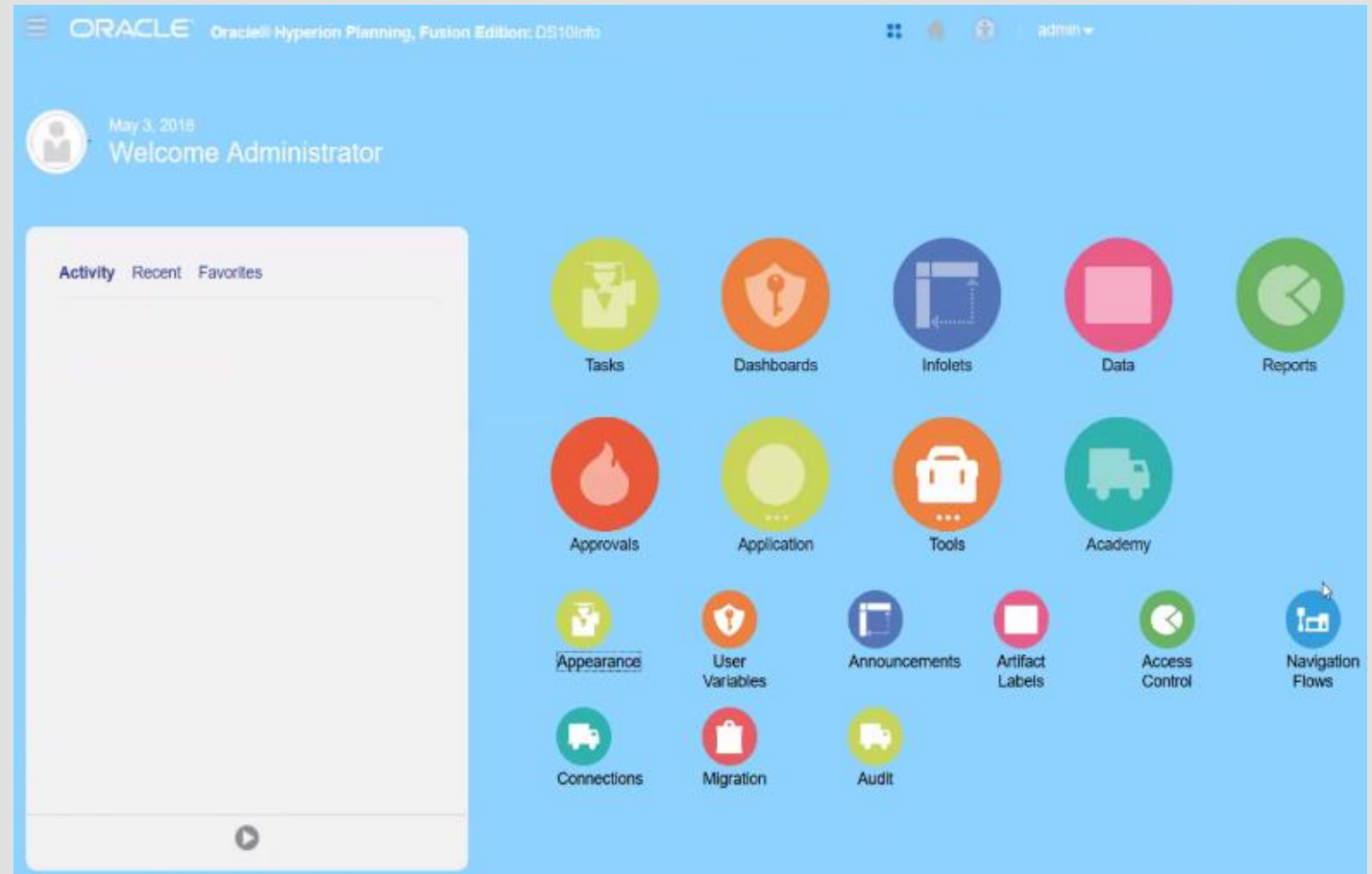
EPM Cloud Enterprise

Subscription Metric	Hosted Named User 25 user minimum
Available Business Processes	<ol style="list-style-type: none">1. Planning2. Financial Consolidation & Close3. Account Reconciliation4. Narrative Reporting5. Profitability & Cost Management6. Tax Reporting7. Enterprise Data Management (5000 records)
Access Rights	Each Hosted Employee can have <u>access to all deployed EPM business processes</u>
Application Environments	First one included. Additional environments are available free of charge.

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Evolution de l'interface utilisateur

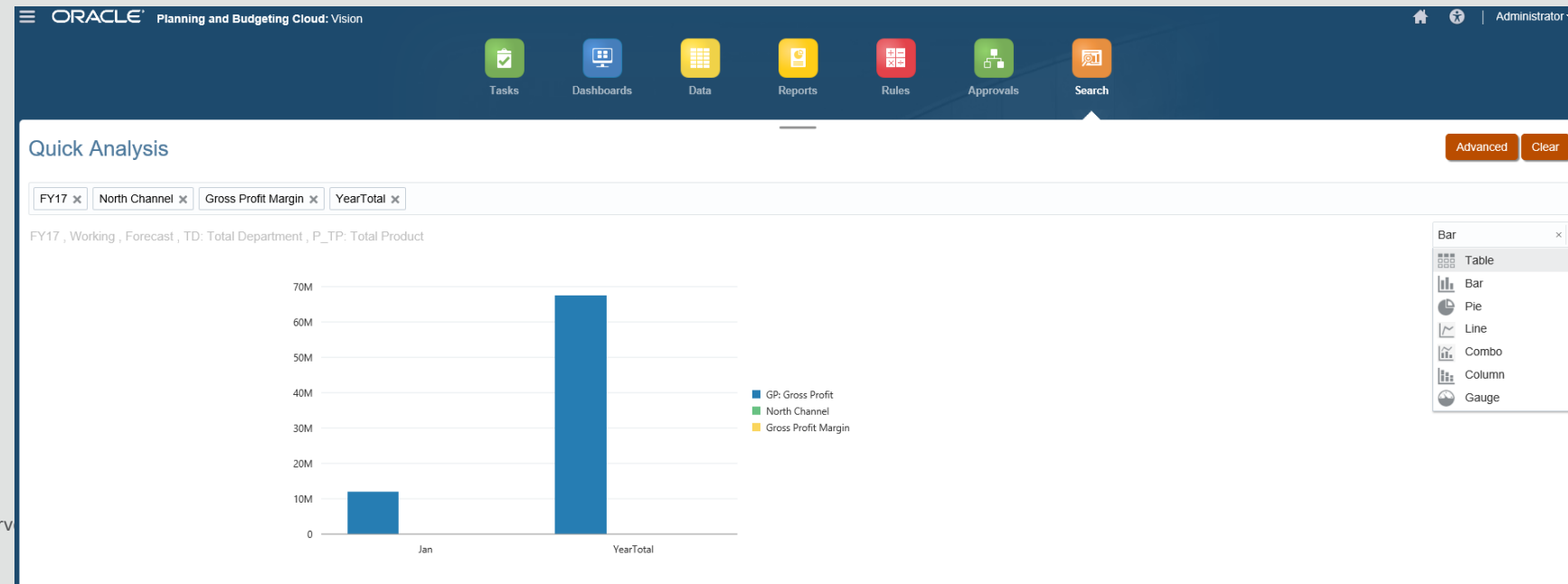
- Springboard Page
- New Card/Cluster Navigation
- Adoption Of New Icons
- Slide Through Navigation
- New Welcome Panel
- Responsive Design
- Announcement And Notification Area
- Favorites And Recent
- Global Search



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Planning - Analyse rapide

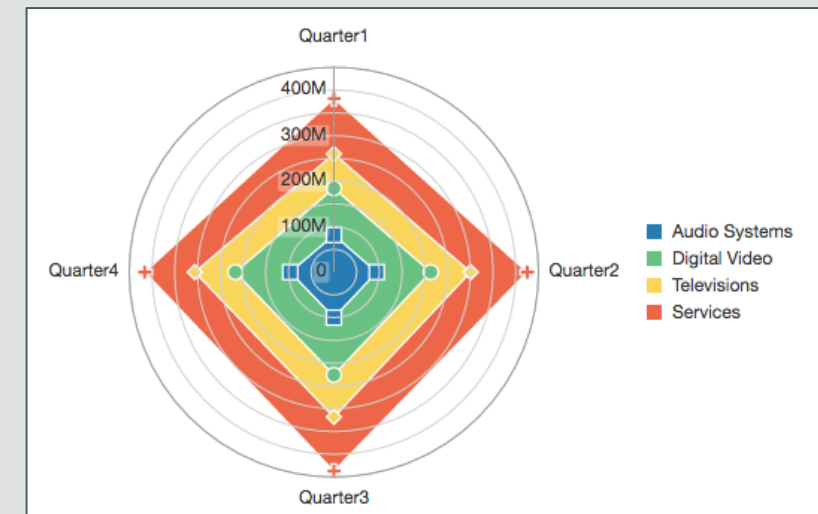
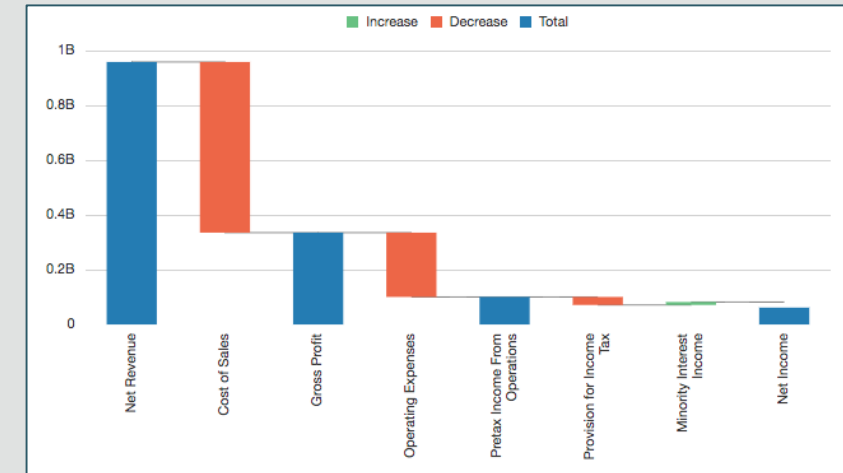
- Seek out information from any area of the application
Use dimension queries or data queries (phase 2)
- Render as grid or as chart – any chart type
- Perform ad-hoc analysis based on search



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Service de reporting

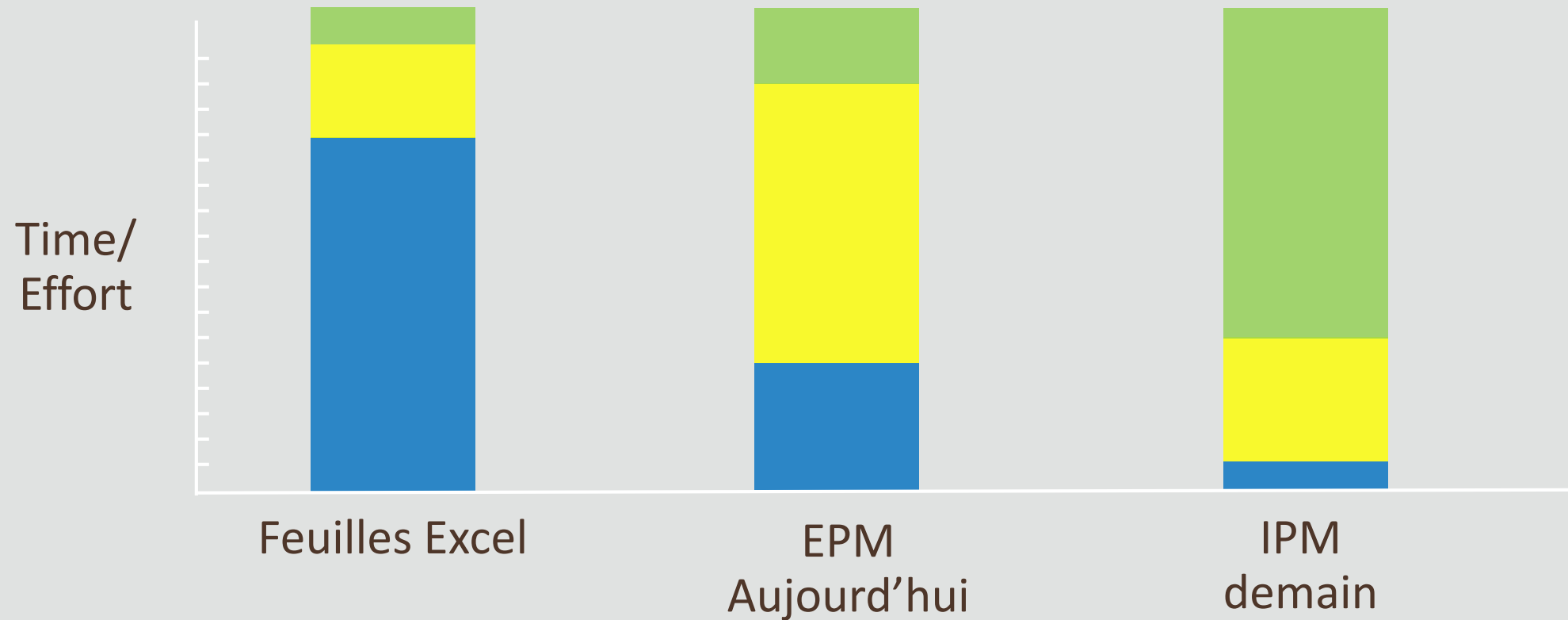
- Management Reporting Integrated Into EPM Cloud Platform
- Artifacts, Security and POV Managed By EPM Cloud Platform
- Financial Reporting Continues To Be Available
No New Enhancements In Financial Reports
- Easy-to-use Drag And Drop Interface For Designing And Editing Reports
- Design And Preview Results Of Individual Grid Or Chart
- Utilize Formulas And Text Functions



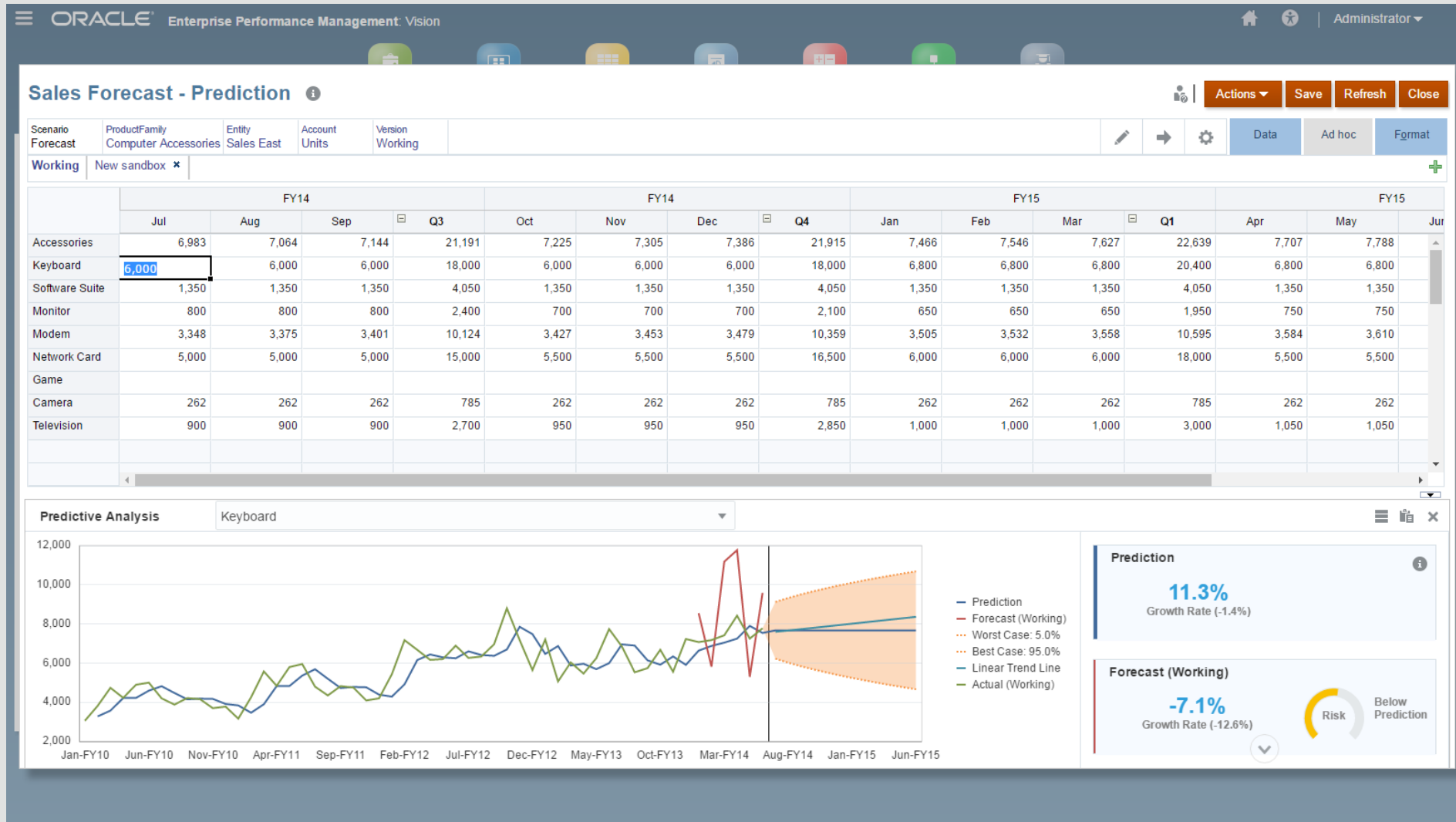
La vision d'Oracle

Intelligence Performance Management

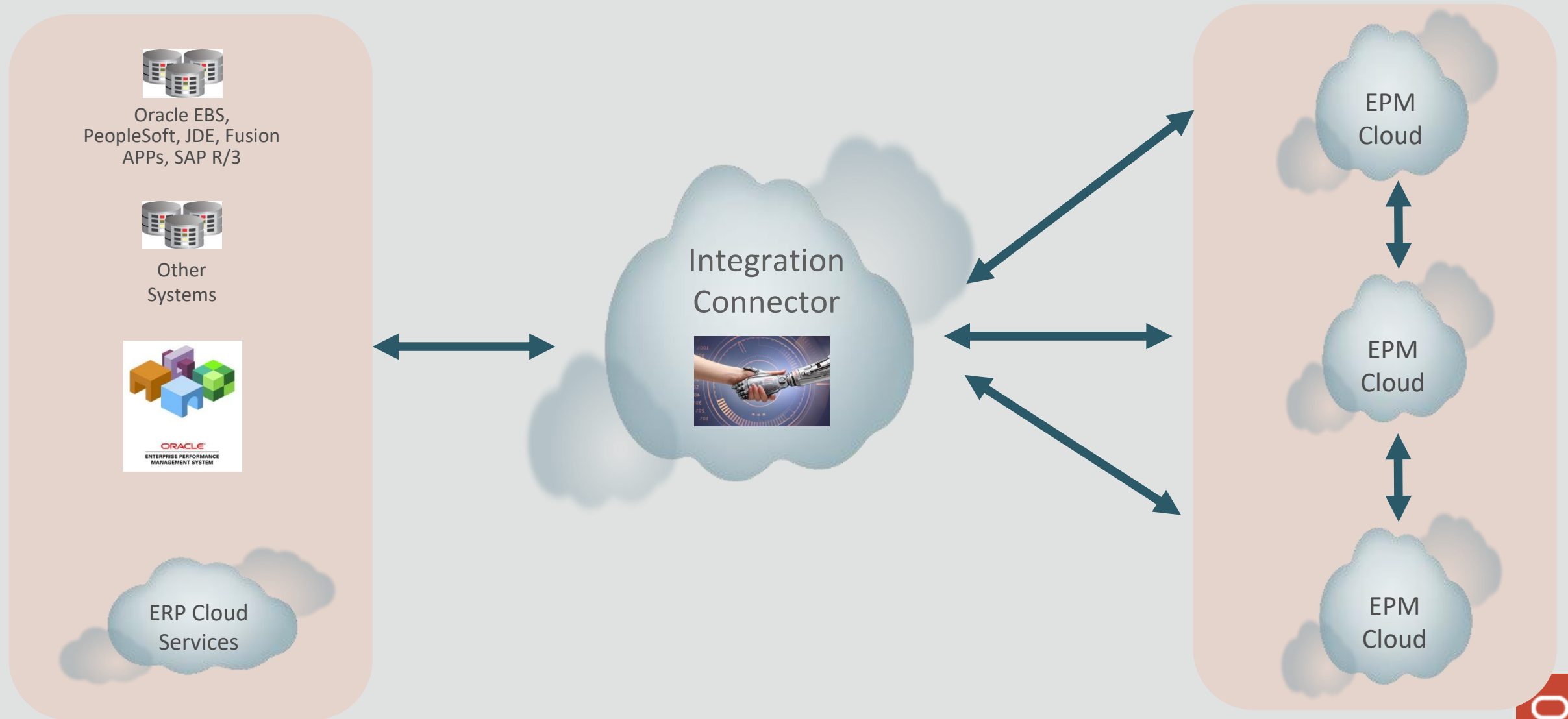
- Taking action on issues
- Data analysis
- Data manipulation & reconciliation



Predictive Planning



Intelligent Process Automation : Flux



Quelques références JDE

