

The future of your finance organisation

Automation



- Touchless transactions.
- Accelerate financial close.
- Smart accounts reconciliation.

Machine Learning



- Optimise supplier payment terms
- Identify best-fit suppliers.
- Detects fraud patterns.

Blockchain



- Secure value exchange.
- Traceable intercompany transactions.

Businesses are challenged to keep up

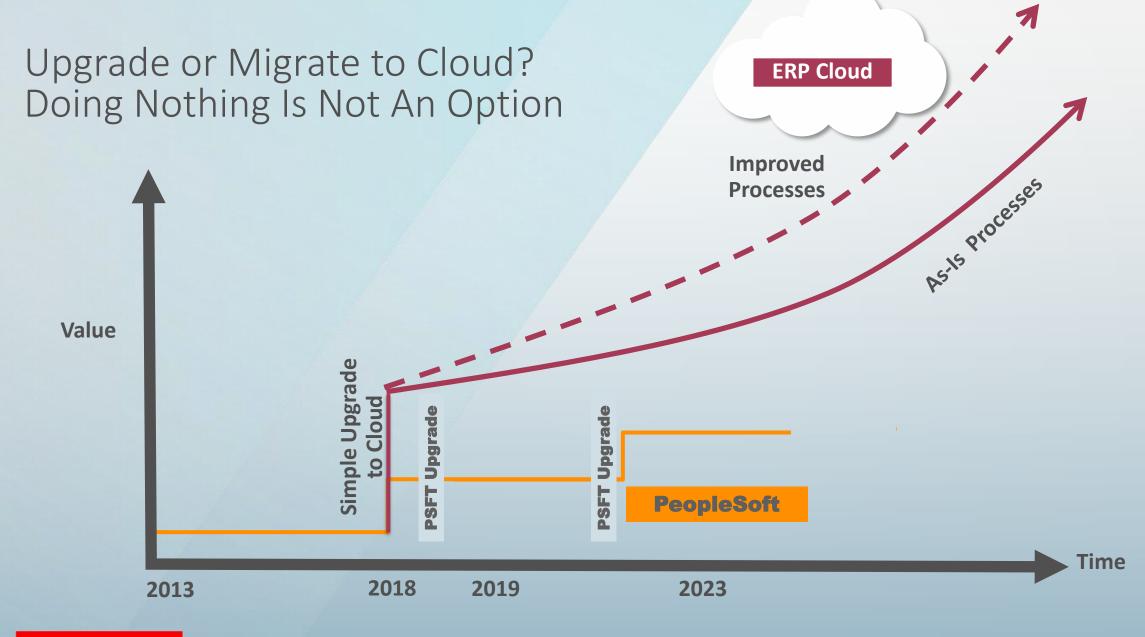
PACE OF BUSINESS CHANGE





ABILITY OF ORGANISATION TO RESPOND

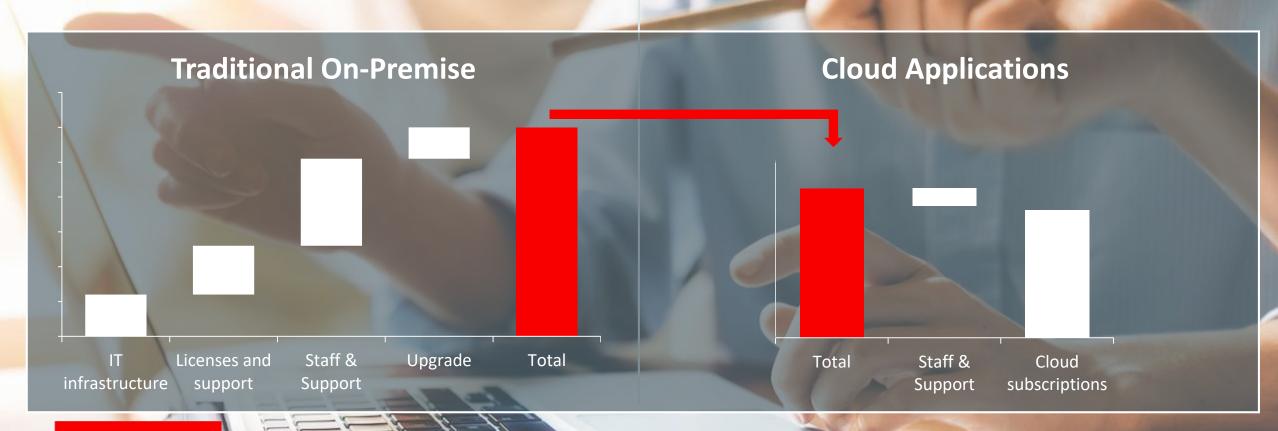
Traditional ERP



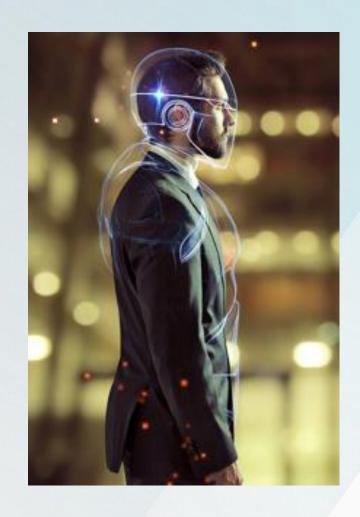


Costs that disappear forever

The last upgrade you will ever do.



Path to becoming an augmented CFO



shape

radically improve processes

impact

drive outcomes in all operations

iential – Or



visualize

reveal insights everywhere, anytime



automate

free from the mundane



Our Oracle simple upgrade promise

LOW COST

Optimized cost based on a unique know-how of the initial solution & the target solution.

A conversion toolkit to reduce human workload & automates what can be.

HIGH SPEED

Unique accelerators and upgrade processes to simplify and ensure a smooth and efficient transition.

GUARANTEED RESULT

Shifts responsibility of success to Oracle through fixed price fixed scope engagements.

Payment plan aligned to go live.

Go Live in as little as 20 weeks





Value Proposition

Develop and execute an offering that helps clients automate their upgrade to the cloud.



Position as an Automated Upgrade

- · Instill confidence in Oracle
- Confirm predictable delivery
- Reduce client costs



Implement for <2 x ARR

- Target the right customers
- Accelerate pace and decrease delivery effort over time with self-tuning



Leverage Proven Approach (TCM)

- Respect client realities
- Adapt to geographic differences
- Generate client successes and positive references



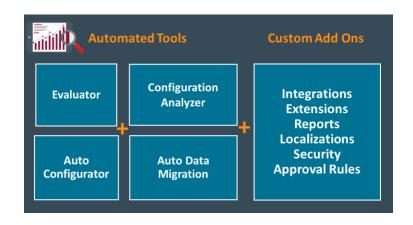
The last upgrade

You'll ever do

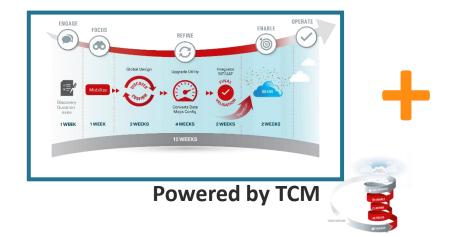
The Automated upgrade Proposition



Rapid Upgrade Utility



Accelerated Process



Commitment



Experienced team
Reduced time & effort
Fixed price

30% cheaper and faster than a re-implementation!

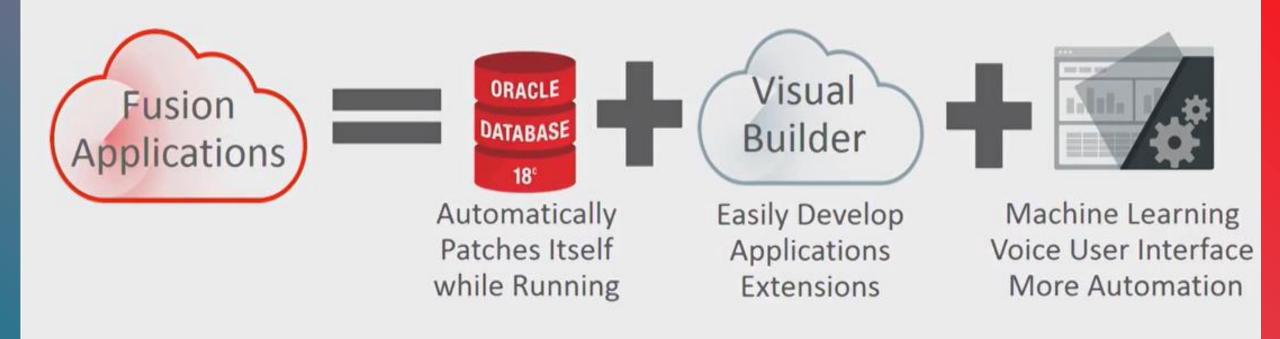
Automated Upgrade to Fusion ERP and EPM Suite Move from E-Business Suite, PeopleSoft, Hyperion...more to come

- Evaluator Scans EBS, PSFT for Customizations
- Configuration Analyzer Extracts EBS, PSFT Configuration Parameters
 - Chart of Accounts, Cost Centers, Employee Hierarchy, Users...
- Auto Configurator Automatically Configures Fusion ERP
- Auto Data Migration Extracts Data from EBS, PSFT & Loads into Fusion

Automated Upgrade to Fusion ERP and EPM Suite What about my customizations and integrations with other systems?

- Integration Accelerator Large Library of Pluggable Fusion Integrations
 - Connect to Oracle Apps plus SAP Apps, Salesforce.com Apps...plus dozens more
- Customization Reduction Fusion ERP has more Features than EBS
 - Most customizations and extensions replaced with standard Fusion ERP features
- Customization Allowance Oracle Consulting Upgrade Service
 - Includes 30 Integrations plus 30 Custom Reports

Fusion Cloud Applications — Secure & Extensible Built on Modern Cloud Platform with Machine Learning



Fusion ERP and EPM Suite Extensibility

- Visual Builder Fusion Applications Development Environment
 - Easy to build custom integrations, extensions and reports
 - You use the same tools we used to build Fusion Applications
 - Supports Mobile, Chat Bots, Voice UI
 - Machine Learning for More Automation

Fusion ERP Suite – Easier to Use & More Automation Because it's Built on Modern Machine Learning Technology

- Modern Voice User Interface Just ask Siri or Alexa
 - Hey Siri, What were yesterday's sales at Nobu Palo Alto?
 - Alexa, How many vacation days do I have?
- Highly-Automated Hundreds of Manual ERP Functions are Automated
 - Automated consolidations across subs and currencies enables Continuous Daily Close
 - Budget and actuals are automatically matched every day
 - Invoices and Expense report documents scanned with near 100% accuracy
 - Automated Fraud Detection on Invoices and Expenses
- Automated Upgrade Utility Also Based on Machine Learning!!!

Segmentation Continuum

- Starting point to understand installed base
- Assesses complexity of customer footprint
- Adapt according to customer research
- Basis for consulting/ARR estimates
- Refine classification and prioritization locally

S: Fins+Proc+Proj+HCM

- Footprint
- Users
- Business Units
- Countries
- Database size
- Project phasing
- Industry

Assessment Criteria

St: FinstproctHCM+Inv+OM

Standard

S: Fins+Proc

Standard+

High Complexity

Rapid Upgrade

Tools + Rapid TCM
No tailoring
Hypothesis (eBus):

4 - 6 Months

Accelerated Upgrade

Some tailoring or business process adaptation Hypothesis (eBus):

6 - 9 Months

Tailored Upgrade

Transformation (business as usual) Hypothesis (eBus):

<18 Months

Welcome to ORCL Flight 101



What makes this journey different?



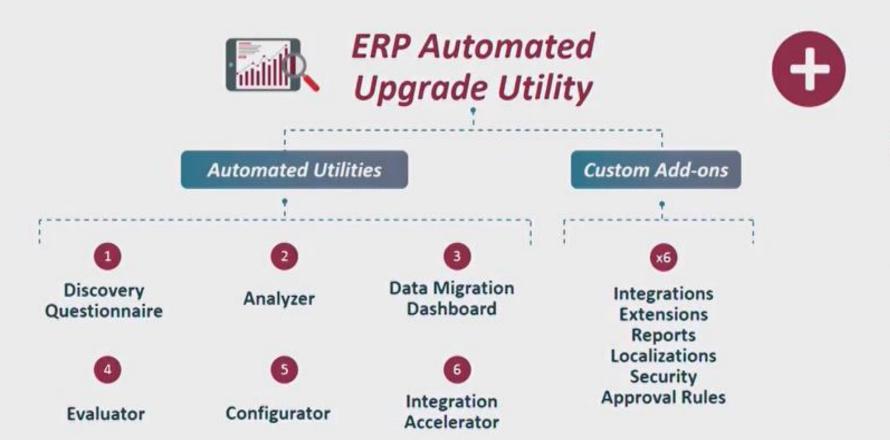


First Flight



What's Included





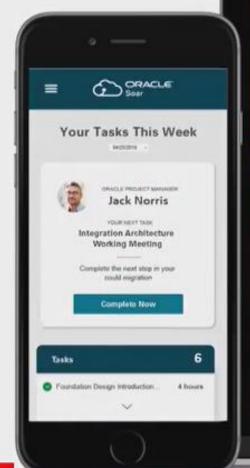


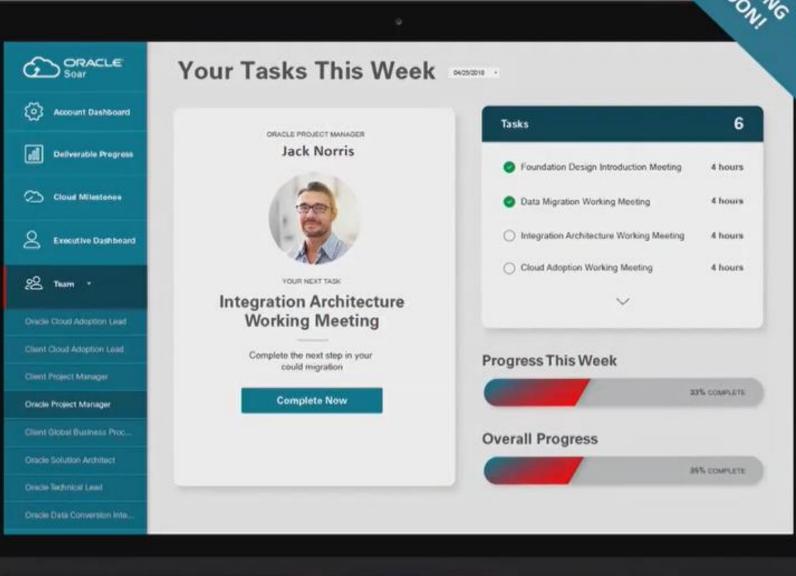
Powered by Automated TCM

We've automated the work so you can reap the value.

Dashboard

Oracle Project Manager View







30 days to be Future Ready





transition path and governance.



Future Ready Proposal
Share proposal and Oracle
upgrade commitments.
Outline business case
including ROI, cost, timelines,
and efforts,



Automated Fusion ERP Upgrade

New Voice UI – Easier to Use

More Automation – Lower Costs

Easy to Extend – No Limits

The last Upgrade you'll ever do !!!



Questions?





GROUPE C

1^{ER} MATCH

FRACE





PÉROU

21 JUIN 2018 IEKATERINBOURG





ORACLE® Cloud